Steven L. Beshear Governor

Leonard K. Peters Secretary Energy and Environment Cabinet



Commonwealth of Kentucky

Public Service Commission
211 Sower Blvd.

P.O. Box 615
Frankfort, Kentucky 40602-0615
Telephone: (502) 564-3940
Fax: (502) 564-3460
psc.ky.gov

May 27, 2015

David L. Armstrong Chairman

James W. Gardner Vice Chairman

Daniel E. Logsdon Jr. Commissioner

PARTIES OF RECORD

Re: Case No. 2014-00342

Attached is a copy of a memorandum which is being filed in the record of the above-referenced case. If you have any comments you would like to make regarding the contents of the memorandum, please do so within five days of receipt of this letter. Any questions regarding this memorandum should be directed to David Spenard, Commission Staff Attorney, at (502) 782-2580.

Jeff Derbuen

Singerel

Executive Director

DES/ph

Attachment



INTRA-AGENCY MEMORANDUM

KENTUCKY PUBLIC SERVICE COMMISSION

TO:

Case File No. 2014-00342

FROM:

David Spenard, Staff Attorney

DATE:

May 27, 2015

RE:

Informal Conference of May 11, 2015

Pursuant to the Commission Staff's Notice of Informal Conference filed into the record on May 8, 2015, an informal conference was held in this matter on May 11, 2015, to discuss the status of and issues in this case. Attending the conference were:

David Edward Spenard Commission Staff Ann Ramser Commission Staff Mark Frost Commission Staff George W. Wakim Commission Staff Molly Katen Commission Staff Jonathan Beyer Commission Staff Jason Green Commission Staff George Wakim Commission Staff David P. Foster Commission Staff Jack Hughes

Mountain Water District Dan Stratton Mountain Water District

Mountain Water District (by telephone) Roy B. Sawyer Michael Spears Mountain Water District (by telephone)

Bob Mever Mountain Water District Grondall Potter Mountain Water District

Angela Goad Office of the Attorney General Stefanie Kingsley Office of the Attorney General

At the start of the conference, Mr. Spenard stated that Commission Staff would prepare minutes of the conference for the case record, that a copy of the minutes would be provided to all parties, and that all parties would be given an opportunity to submit written comments upon those minutes. Mr. Spenard stated that the views of Commission Staff were not binding on the Commissioners.

Mountain Water District ("Mountain") provided Commission Staff and the Office of the Attorney General ("OAG") a photocopy of the tear sheet for the notice of hearing which counsel for Mountain had filed in the case by letter dated May 11, 2015. A copy of the letter and tear sheet is attached to this informal conference memorandum.

Case File No. 2014-00342 May 27, 2015 Page 2

Commission Staff identified certain responses provided by Mountain that required clarification. Commission Staff provided Mountain and the OAG copies of two (2) spreadsheets containing payroll information during the clarification process. A copy of each spreadsheet is attached. In response to Commission Staff's questions and comments, Mountain agreed to provide the following information by formally filing into the record in this case on or before May 15, 2015, the following information.

- 1. Mountain Water District will explain the discrepancies regarding overtime, paid leave, and bonuses.
- 2. Mountain Water District will provide a copy of the note for each of its loans.
- 3. Mountain Water District will provide a flowchart regarding the purchase of vehicles and how payments for the vehicles are made. Mountain Water District will also provide information regarding journal entries associated with purchases and payments.

Mountain and the OAG each stated that they had no motions outstanding and anticipate that they will be ready to proceed at the evidentiary hearing.

There being no further business, the informal conference adjourned.

Enclosure

COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

APPLICATION OF MOUNTAIN WATER DISTRICT FOR AN ADJUSTMENT OF WATER AND SEWER RATES SUPPORTED BY A HISTORICAL TEST YEAR)	CASE NO. 2014-00342
)	

SIGN IN

May 11, 2015

PERSON	REPRESENTING
ann Rames	PSC Legal
Janid P. Kahr	PSC FA.
Mark Frust	PSC FA
Molly Katen	PSC Legal
Jonathan Bayer	PSC Logal
Angela M. Gono	- OAG
Stefanie Kingsley	KYOAG
Jack Hugher	mwo
BOB MEYER	Willity Mgust Group
GRANDAIL POTTER	Utility Mant GROWP
Dan Strict	Attorny MND
JASON GREEN	PSC FA

PERSON

REPRESENTING

GEORGE W. WAKIM	PSC STAFF
Roy Sowger	Manabin Wike District (by belophone)
	Monton with District (by belephone)
	,
	·

JOHN N. HUGHES ATTORNEY AT LAW PROFESSIONAL SERVICE CORPORATION 124 WEST TODD STREET FRANKFORT, KENTUCKY 40601

TELEPHONE: (502) 227-7270

JNHUGHES@fewpb.net

May 11, 2015

Jeff Derouen Executive Director Public Service Commission 211 Sower Blvd. Frankfort, KY 40601

Re: Case No. 2014-00342

Dear Mr. Derouen:

Mountain Water District submits the tear sheet for the notice of hearing published on May 2, 2015. The affidavit of publication has not been received, but will be provided when available.

A copy of these responses has been delivered to the Attorney General's Office of Rate Intervention.

John N. Hughes

Frankfort, KY 40601

(502) 227 7270

jnhughes@fewpb.net

Attorney for Mountain Water District

CLASSINIBOS

Contact: Deborah Chambers | (606) 437-4054 | www.news-expressky.com



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(606)437-4054

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Appalachian News-Express • Weekend Edition, May 2-3, 2015 • Page 5C

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Personal Ad Personal Ad Policy Ada will be printed at publisher's discrition. discrition.
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d i atley and we will giadly correct any errors published. Credit will be ised for one (1) d a y
only. After the first
day the ad can be
corrected for the
remaining num-

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one is 164 acres, and one is 168 acres, includes all

OTHER

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minutes from PMC,8450mc.

plus deposit. Water included.

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IBR FURNISHED APARTMENT for rent,
121 Shawnee
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\$500dep. All utilities paid except,
electricity. No
pots. No smoking.

pois. No smoking Free Wi-Fi. Day time (606)899

(606)437-4834

time 7930.

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2BR 1BA ground
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Contact Leslie (606)437-4100 To schedule appointment.

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Rooms, 1,100
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32-2584
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Small office on
3rd Avo., Retail or
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Individual is look-ing for new con-struction plumb-ing work with a master plumbing contractor.

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small, (606)478-3077, Ceil 424-5716 ask for Mike.

Lenais NOTICE OF

Public Service

will hold a public hearing on May 20, 2015 beginning as 10:00 a.m. Eastern Daylight Time, in Hearing Roem I at its of fice located at 21 Sower Blyd, Frankfort, KY 40601 for the purpose of cross examination of witnesses and other evidenciary mat-

remodeling, con-struction, hillside, free estimates, 205-7717, 424-

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cides to control vegeration along rights-of-way. The work will begin on or after May L

Mountain Water District gives no-tice that the Ken-tucky Public Service Commission will hold a public

Triclopyr. Pictorian. Fosumine:
Metsuffuro, Irazapyr and Flurasspyr. all off which have been tested of the found of the following area: Found of the found of t evidentiary mat-ters related to the application of Mountain Water Selective serial application of up-District for an ad-

District for an adjustment of rales. Case No. 2014-00342. This hearing will be streamed live and may be viswed on the PSC website, psc. ky.gov.

will be done by helicupter equipped with a specialized spray boom. The Microfoil spray boom enables the pilot to presidely place the herbicides on target woody vegelation within the psc.ky.gov. VEGETATION CONTROL EPPORTS on Applications wil

ering Company LLC will main-tain portions of its p:pe line rights-of-way in Pike County KY., with the aerial spraying of approved herbi-

be performed only in areas where there is woody there is undy vegetation pres-unt. Aerual appli-cations will be done primarily in the early morning or evening hours when winds are calmest, weather

NOW HIRING

Experienced mechanic and exhaust specialist for a busy auto service center in downtown

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Excellent Accounting Opportunity

Ammar's Inc./Magic Mart is looking for an accountant with degree and at least 4-years experience to fill the position of Assistant Controller at the

position of Assistant Controller at the corporate headquarters in Bluefield Va. Working Knowledge of general ledger, accounts payable, state taxes, payroll taxes, etc., are required. Send confidential resume and salary history to Ammar's Inc 710 S. College ave. Bluefield, VA 24605 or email resume to

personnel@magicmartstores.com

UTILITY MANGEMENT GROUP

PAYROLL INFORMATION

	Calendar Year 2013			Mountain Water District and Shared Employees						
	POSITION	Hourly rate or base pay	RATE	GROSS YEARLY	REG HOURS	OT HOURS	Calculated	Difference		
DIRECT	PROJECT EMPLOYEES					-				
11-250	Water Plant Operator	\$10.99	hourly	\$31,588.66	2,170.0	435.0	31,019.28	569.38		
11-252	Water Plant Operator		hourly	\$2,349.00	258.0	2.0	2,349.00	0.00		
11-296	Water Plant Operator	\$16.03	hourly	\$41,262.66	2,161.0	255.5	40,784.33	478.33		
11-578	Water Plant Operator	\$9.00	hourly	\$2,043.00	200.0	18.0	2,043.00	0.00		
11-608	Water Plant Operator	\$8.84	hourly	\$13,823.58	1,366.0	97.3	13,364.98	458.60		
11-955	Water Plant Operator	\$25.00	hourly	\$42,525.15	1,708.2	0.0	42,705.00	(179.85		
11-960	Water Plant Operator	\$12.00	hourly	\$30,375.31	2,184.0	210.0	29,988.00	387.31		
12-128	Utility Worker	\$10.79	hourly	\$28,181.81	2,133.5	284.5	27,625.10	556.71		
12-149	Leak Detection	\$12.28	hourly	\$29,609.42	2,131.0	115.0	28,286.98	1,322.44		
12-156	Mechanic	\$16.86	hourly	\$37,771.08	2,128.5	53.5	37,239.53	531.55		
12-233	Meters/Inventory/Purchasing	\$13.97	hourly	\$29,646.29	2,079.8	2.5	29,106.50	539.79		
12-254	Area Manager	\$44,012.80	salary	\$45,307.47	2,080.0		44,012.80	1,294.67		
12-324	Electrical Maintenance Mgr	\$50,107.20		\$51,427.74	2,080.0		50,107.20	1,320.54		
12-349	Utility Worker	\$12.50	hourly	\$40,266.25	2,088.0	314.5	31,996.88	8,269.37		
12-352	Maintenance Technician	\$16.42		\$38,434.27	2,109.0	134.0	37,930.20	504.07		
12-374	Utility Worker		hourly	\$8,078.56	878.1	47.5	8,078.54	0.02		
12-471	Utility Worker		hourly	\$29,403.67	2,111.0	66.5	29,137.69	265.98		
12-534	Area Manager	\$41,454.40		\$42,769.21	2,080.0		41,454.40	1,314.81		
12-576	Area Manager	\$43,555.20		\$44,882.14	2,080.0		43,555.20	1,326.94		
12-597	Area Manager	\$44,137.60		\$45,393.27	2,080.0		44,137.60	1,255.67		
12-730	Leak Detection	\$12.58		\$29,157.49	2,131.0	109.0	28,864.81	292.68		
12-737	Area Manager	\$45,427.20		\$46,758.47	2,080.0		45,427.20	1,331.27		
12-810	Utility Worker		hourly	\$13,540.14	1,412.8	52.0	13,431.84	108.30		
12-814	Area Manager	\$48,609.60		\$49,943.85	2,080.0		48,609.60	1,334.25		
12-821	Utility Worker	\$15.12		\$33,186.99	2,089.5	46.5	32,647.86	539.13		
12-828	Utility Worker		hourly	\$45,081.81	2,115.5	345.5	36,082.38	8,999.43		
12-865	Utility Worker		hourly	\$360.00	40.0		360.00	0.00		
12-905	Equipment Operator	\$14.87		\$32,673.04	2,081.0	52.5	32,115.48	557.56		
12-912	Operations Manager	\$84,801.60		\$85,981.98	2,080.0		84,801.60	1,180.38		
12-926	Equipment Operator	\$17.67		\$37,828.08	2,085.5	16.0	37,274.87	553.21		
12-928	Utility Worker		hourly	\$16,692.05	1,773.4	13.0	16,404.94	287.11		
12-958	Equipment Operator		hourly	\$30,370.76	2,108.0	158.0	29,828.40	542.36		
12-965	Maintenance Technician		hourly	\$33,050.87	2,139.5	158.0	32,510.52	540.35		
13-100	Wastewater Plant Operator		hourly	\$35,406.02	2,186.0	101.0	34,969.00	437.02		
13-101	Maintenance Technician		hourly	\$2,652.00	312.0	202.0	2,652.00	0.00		
13-255	Maintenance Technician		hourly	\$21,494.73	2,103.5	81.0	20,959.50	535.23		
13-347	Wastewater Plant Operator		hourly	\$24,526.94	2,093.0	18.5	23,964.48	562.46		
13-569	Area Manager	\$55,868.80		\$57,161.86	2,080.0		55,868.80	1,293.06		
13-779	Wastewater Plant Operator		hourly	\$25,179.09	2,115.0	44.5	24,631.96	547.13		
13-973	Maintenance Technician	\$12.33		\$27,161.91	2,098.5	40.0	26,614.31	547.60		
14-142	Meter Department/Service Supervisor	\$42,224.00		\$42,775.16	2,080.0		42,224.00	551.16		
14-240	Cashier		hourly	\$2,392.10	178.0	1.8	2,311.36	80.74		
14-512	Cashier		hourly	\$15,114.24	1,685.3	6.3	14,912.70	201.54		
14-515	Customer Service Rep		hourly	\$19,995.89	2,084.8	5.3	19,628.82	367.07		
14-558	Service Tech	\$11.82		\$25,221.43	2,090.0	5.5	24,801.32	420.11		
14-581	Customer Service Rep		hourly	\$27,043.24	2,081.5	9.0	26,648.40	394.84		
14-634	Service Tech		hourly	\$16,185.19	1,792.0	24.5	15,910.13	275.06		
14-660	Billing Clerk	\$13.91		\$29,450.24	2,084.0	3.3	29,056.25	393.99		
14-695	Customer Service manager	\$39,291.20		\$39,697.79	2,080.0		39,291.20	406.59		
14-965	Service Tech		hourly	\$28,832.37	2,085.8	9.3	28,300.85	531.52		
14-769	Deliquent Billing Clerk		hourly	\$25,687.70	2,082.5	8.8	25,273.24	414.46		
14-863	Tank maintenance		hourly	\$27,501.80	2,077.0	16.5	26,860.37	641.43		
14-940	Service Tech		hourly	\$27,290.76	2,084.0	5.0	26,750.29	540.47		
14-972	Customer Service manager Rep		hourly	\$30,038.35	2,080.5	4.3	29,633.63	404.72		
15-590	Executive Assistant	\$55,723.20		\$56,127.58	2,080.0		55,723.20	404.38		
15-711	Administrative Assistant		hourly	\$25,722.02	2,081.0	5.3	25,317.17	404.85		
15-744	Executive Assistant	\$53,705.60		\$54,119.44	2,080.0		53,705.60	413.84		
15-772	Senior Project Manager	\$90,000.00		\$91,020.44	2,080.0		90,000.00	1,020.44		
1c-145	Maintenance Technician		hourly	\$41,891.91	2,129.0	608.0	41,357.60	534.31		
				T . TIOS TIST	-,					

Total Res	ponse	\$1,931,584.52 \$1,916,080.00			\$1,882,227.73 \$1,916,080.00	\$49,356.79		
Total Res	ponse to PSC Second Request, Item 1, 201							
differenc	9			\$15,504.52		=	-\$33,852.27	
	Shared Employees							
98-226	HR Specialist	\$16.79	hourly	\$40,167.66	2,144.0	149.3	39,756.62	411.04
98-394	IT Tech	\$18.26	hourly	\$41,243.71	2,136.5	67.0	40,847.62	396.09
98-464	Safety Director	\$16.12	hourly	\$38,329.00	2,119.5	149.5	37,781.25	547.75
98-604	coo	\$90,000.00	salary	\$89,999.86	2,080.0		90,000.00	(0.14)
98-618	Accounts Payable Clerk	\$15.61	hourly	\$33,992.69	2,100.8	34.0	33,588.82	403.87
98-667	Controller	\$90,000.00	salary	\$89,999.86	2,080.0		90,000.00	(0.14)
98-831	Administrative Assistant	\$9.00	hourly	\$11,542.55	1,249.0	16.3	11,460.29	82.26

Total Response Total Response to PSC Third Request, Item 1(a) difference

\$345,275.33 \$269,780.00 \$75,495.33

\$343,434.60 \$269,780.00 \$73,654.60

\$1,840.73

UTILITY MANGEMENT GROUP Calendar Year 2014

PAYROLL INFORMATION

Mountain Water District and Shared Employees

		Hourly rate		Trater District and	1	1			% Increase 2013 to
	POSITION	or base pay	RATE	GROSS YEARLY	REG HOURS	OT HOURS	Calculated	Difference	2014
DIRECTO	PROJECT EMPLOYEES	or susc pay	MAIL	GROSS TEARET	I KEG HOOKS	OT HOOKS	Calculated	Difference	1 2014
		444.55		400 000 00					
11-250	Water Plant Operator	\$11.68		\$28,998.88	2,224.0		28,709.44	289.44	6.3%
11-296	Water Plant Operator	\$15.75		\$11,983.40	727.9		11,983.39	0.01	-1.7%
11-578	Water Plant Operator		hourly	\$19,434.74	1,784.9	177.0	19,273.67	161.07	4.4%
11-608	Water Plant Operator		hourly	\$23,824.21	2,006.0	234.5	23,436.04	388.17	12.4%
11-790	Water Plant Operator	\$9.31	hourly	\$16,020.58	1,563.0	88.0	15,780.45	240.13	New Employee
11-907	Water Plant Operator	\$9.00	hourly	\$2,727.00	282.0	14.0	2,727.00	0.00	New Employee
11-960	Water Plant Operator	\$12.84	hourly	\$30,528.89	2,210.0	91.0	30,129.06	399.83	7.0%
12-128	Utility Worker		hourly	\$29,418.10	2,193.0	284.0	29,149.47	268.63	3.2%
12-147	Utility Worker		hourly	\$1,581.00	186.0		1,581.00	0.00	New Employee
12-149	Leak Detection	\$12.49		\$30,299.55	2,191.0	128.5	29,773.04	526.51	1.7%
12-156	Mechanic	\$17.11		\$38,889.07	2,168.5	52.5	38,450.45	438.62	1.5%
12-233	Meters/Inventory/Purchasing	\$14.21		\$30,825.89	2,121.5	11.5	30,391.64	434.25	1.7%
12-252	Utility Worker		hourly	\$14,908.08	1,576.5	3.0	14,671.68	236.40	3.1%
12-254	Area Manager	\$44,200.00		\$45,591.43	2,080.0		45,591.43	0.00	0.0%
12-324	Electrical Maintenance Mgr	\$50,564.80	salary	\$52,041.25	2,080.0		52,041.25	0.00	0.9%
12-349	Utility Worker	\$12.82	hourly	\$40,715.99	2,145.5	241.5	32,149.36	8,566.63	2.6%
12-352	Maintenance Technician	\$16.64	hourly	\$39,308.94	2,196.5	94.0	38,896.00	412.94	1.3%
12-374	Utility Worker	\$8.51	hourly	\$340.40	40.0		340.40	0.00	0.0%
12-471	Utility Worker	\$13.37	hourly	\$30,493.30	2,129.0	83.0	30,129.30	364.00	1.4%
12-534	Area Manager	\$41,828.80		\$43,198.43	2,080.0		43,198.43	0.00	0.9%
12-576	Area Manager	\$44,033.60	salary	\$45,310.90	2,080.0		45,310.90	0.00	1.1%
12-597	Area Manager	\$44,553.60		\$45,949.26	2,080.0		45,949.26	0.00	0.9%
12-730	Leak Detection	\$12.81		\$30,253.13	2,161.0	110.5	29,805.67	447.46	2.3%
						110.5			
12-737	Area Manager	\$45,905.60		\$47,351.84	2,080.0	——	47,351.84	0.00	1.1%
12-814	Area Manager	\$48,942.40	salary	\$50,441.73	2,080.0		50,441.73	0.00	0.7%
12-821	Utility Worker	\$15.37		\$34,336.13	2,134.0	48.0	33,906.22	429.91	1.7%
12-828	Utility Worker	\$14.04		\$43,131.85	2,136.5	179.0	33,766.20	9,365.65	2.5%
12-865	Utility Worker	\$9.43	hourly	\$21,671.26	2,082.3	126.0	21,417.89	253.37	4.8%
12-905	Equipment Operator	\$15.22	hourly	\$33,559.32	2,120.0	43.5	33,259.51	299.81	2.4%
12-912	Operations Manager	\$84,801.60		\$86,712.90	2,080.0		86,712.90	0.00	0.0%
12-926	Equipment Operator	\$17.93		\$39,503.64	2,127.0	35.0	39,078.44	425.20	1.5%
12-958	Equipment Operator	\$12.96		\$25,703.26	1,704.5	163.5	25,268.76	434.50	1.9%
12-965	Maintenance Technician	\$14.00		\$33,794.63	2,175.0	139.0	33,369.00	425.63	2.3%
13-100	Wastewater Plant Operator	\$15.17				84.5	35,607.78	280.79	
				\$35,888.57	2,220.5				1.4%
13-101	Maintenance Technician		hourly	\$16,393.19	1,642.4	101.0	16,234.70	158.49	6.5%
13-255	Maintenance Technician		hourly	\$21,021.44	1,975.1	84.0	20,738.15	283.29	4.8%
13-347	Wastewater Plant Operator	\$12.32		\$27,272.53	2,138.5	23.0	26,771.36	501.17	9.0%
13-569	Area Manager	\$56,097.60	salary	\$57,563.35	2,080.0		57,563.35	0.00	0.4%
13-779	Wastewater Plant Operator	\$11.56	hourly	\$26,048.14	2,160.0	36.5	25,602.51	445.63	2.4%
13-899	Maintenance Technician	\$8.50	hourly	\$3,593.38	399.5	15.5	3,593.38	0.00	New Employee
13-973	Maintenance Technician	\$12.57	hourly	\$30,766.93	2,201.0	148.0	30,457.11	309.82	1.9%
14-142	Meter Department/Service Supervisor	\$42,723.20	salary	\$43,813.79	2,080.0		43,813.79	0.00	1.2%
14-320	Maintenance Technician		hourly	\$12,604.93	1,357.0	17.0	12,442.50	162.43	New Employee
14-491	Customer Service Rep		hourly	\$10,616.53	1,214.0	4.3	10,446.41	170.12	New Employee
14-512	Cashier		hourly		2,115.8	12.5	19,339.11	299.70	3.0%
				\$19,638.81					
14-515	Customer Service Rep		hourly	\$4,652.61	463.2	3.8	4,571.43	81.18	3.9%
14-521	Customer Service Rep		hourly	\$4,763.43	573.3	1.3	4,601.00	162.43	New Employee
14-558	Service Tech	\$12.08	-	\$26,588.18	2,120.8	33.0	26,216.62	371.56	2.2%
14-581	Customer Service Rep	\$12.95	hourly	\$28,260.31	2,126.0	22.0	27,959.05	301.26	1.8%
14-634	Service Tech	\$9.17	hourly	\$20,544.36	2,136.5	37.8	20,110.96	433.40	5.4%
14-660	Billing Clerk	\$14.20	hourly	\$30,724.13	2,121.3	14.3	30,425.28	298.85	2.1%
14-695	Customer Service manager	\$39,582.40	salary	\$8,236.58	428.5		8,236.58	0.00	0.7%
14-712	File Clerk	\$8.00	hourly	\$2,990.00	373.8		2,990.00	0.00	New Employee
14-965	Service Tech	\$13.71		\$31,007.58	2,150.5	52.3	30,557.88	449.70	1.7%
14-769	Deliquent Billing Clerk	\$12.27		\$26,920.84	2,148.5	13.3	26,605.96	314.88	1.7%
14-781	Customer Service Rep		hourly	\$7,290.47	804.1	4.0	7,290.45	0.02	New Employee
14-863	Tank maintenance	\$12.93		\$12,680.34	951.4	19.5	12,680.32	0.02	1.2%
14-940	Service Tech	\$13.04		\$28,668.07	2,128.5	25.5	28,254.42	413.65	2.0%
_									Changed to salaried
14-972	Customer Service manager	\$32,177.60		\$33,395.04	2,126.8	10.3	32,177.60	1,217.44	
15-590	Executive Assistant	\$56,201.60		\$57,618.91	2,080.0		56,201.60	1,417.31	0.9%
15-711	Administrative Assistant	\$12.35		\$27,269.85	2,136.3	32.0	26,975.49	294.36	1.9%
15-744	Executive Assistant	\$54,204.80		\$55,549.09	2,080.0		54,204.80	1,344.29	0.9%
15-772	Senior Project Manager	\$90,000.00	salary	\$93,482.93	2,080.0		90,000.00	3,482.93	0.0%
1c-145	Maintenance Technician	\$13.92	hourly	\$39,145.93	2,209.5	390.0	38,899.44	246.49	2.4%
1C-148	Maintenance Technician	\$8.50	hourly	\$3,055.75	347.5	8.0	3,055.75	0.00	New Employee
1C-943	Maintenance Technician	\$9.87	hourly	\$3,828.06	335.4	24.0	3,665.62	162.44	4.6%
Total Resp	onse onse to PSC Second Request, Item 1, 201	3		\$1,920,743.03 \$1,873,065.00			\$1,882,331.22 \$1,873,065.00	\$38,411.81	
difference				\$47,678.03			\$9,266.22		
	Shared Employees						0.00	0.00	
98-226	HR Specialist	\$17.20	hourly	\$39,833.78	2,162.5	90.3	39,523.45	310.33	2.4%
98-394	IT Tech	\$18.65		\$43,531.50	2,175.0		43,228.37	303.13	
	Safety Director							449.90	
98-464		\$16.43		\$39,179.52	2,148.0		38,729.62		
98-604	COO	\$90,000.00		\$91,730.65	2,080.0		90,000.00	1,730.65	
98-618	Accounts Payable Clerk	\$15.87		\$34,869.11	2,141.8		34,572.80	296.31	
98-667	Controller	\$90,000.00	salary	\$91,730.62	2,080.0		90,000.00	1,730.62	0.0%

\$340,875.18
\$259,325.00
\$81,550.18

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